

Regional School District 13 Facilities Restacking Study Financial Comparison of Options

Configuration Options	Brewster Main building: 38,974 GSF, Portable: 1,800 GSF				Memorial Main building: 49,496 GSF Portable: 1,800 GSF		Strong Main building: 77,582 GSF		Coginchaug Main building: 138,579 GSF, Portables: 3,600 GSF				Min Total	Max Total
Option A B=PK-2: 361 students M=3-5: 354 students S=6-8: 418 students C=9-12: 494 students	A-1 6 class add 1 location, demo portables	A-2 6 class add 2 locations, demo portables	A-3 New portables, likely no funding	A-4 Relocate existing portables	A-1 Renovate locker room into classroom	A-2 Status Quo	A-1 Renovate part of FCS into life skills	A-2 Status Quo	A-1 Expand programs & some classrooms	A-2 Convert tech wing to town/other	A-3 Convert NE wing to town/other, demo port.	A-4 Status Quo	Options: BA-4, MA-2, SA-2, CA-4	Options: BA-1, MA-1, SA-1, CA-1
	\$3,093,000	\$3,061,000												
	\$2,151,734	\$2,135,275	\$1,976,620	\$1,667,300	\$345,900	\$0	\$170,450	\$0	\$1,533,600	\$2,511,600	\$1,420,750	\$0	\$1,667,300	\$4,201,684
Option B B=PK-1: 255 students M=2-4: 345 students S=5-7: 379 students C=8-12: 628 students	B-1 Interior modifications & demo portables	B-2 Status Quo			B-1 Renovate locker room convert large SPED to 2	B-2 Status Quo	B-1 Renovate part of FCS into life skills	B-2 Status Quo	B-1 Move 8th grade into NE wing				Options: BB-2, MB-2, SB-2, CB-1	Options: BB-1, MB-1, SB-1, CB-1
	\$681,300	\$0			\$427,450	\$0	\$170,450	\$0	\$103,350				\$103,350	\$1,382,550
Option C1 B=C PK-4: 342 students M=ID k-4: 245 students S=5-7: 379 students C=8-12: 628 students	C1-1 6 class add 1 location, demo portables				C1-1 Demo portable, Create K toilets		C1-1 Renovate part of FCS into life skills	C1-2 Status Quo	C1-1 Move 8th grade into NE wing				Options: BC1-1, MC1-1, SC1-2, CC1-1	Options: BC1-1, MC1-1, SC1-1, CC1-1
	\$3,061,000													
	\$2,221,035				\$204,000		\$170,450	\$0	\$103,350				\$2,528,385	\$2,698,835
Option C2 B=PK-4: 309 students M=K-4: 278 students S=5-7: 379 students C=8-12: 628 students	C2-1 5 class add & demo portables	C2-2 3 class add, keep portables	C2-3 Relocate exg. portables & Interior		C2-1 Reno lock rm, Demo port., Create K toilets	C2-2 Create K toilets	C2-1 Renovate part of FCS into life skills	C2-2 Status Quo	C2-1 Move 8th grade into NE wing				Options: BC2-3, MC2-2, SC2-2, CC2-1	Options: BC2-1, MC2-1, SC2-1, CC2-1
	\$2,685,000	\$1,530,500	\$1,147,300		\$495,900	\$150,000	\$170,450	\$0	\$103,350				\$1,400,650	\$3,454,700
Option C3 B=K-4: 274 students M=PK-4: 313 students S=5-7: 379 students C=8-12: 628 students	C3-1 3 class add, demo portables	C3-2 Interior modifications			C3-1 Reno lock room, Create 6 K/PK toilets	C3-2 Reno lock rm, Demo port., K 4 toilets & 2 class Pk add	C3-1 Renovate part of FCS into life skills	C3-2 Status Quo	C3-1 Move 8th grade into NE wing				Options: BC3-2, MC3-1, SC3-2, CC3-1	Options: BC3-1, MC3-2, SC3-1, CC3-1
	\$1,584,500	\$627,300			\$591,900	\$1,899,400	\$170,450	\$0	\$103,350				\$1,322,550	\$3,757,700
Option C4 B=PK-3: 252 students M=K-4: 335 students S=5-7: 379 students C=8-12: 628 students	C4-1 Interior modifications	C4-2 Status Quo			C4-1 Reno lock rm, Create 3 K toilets		C4-1 Renovate part of FCS into life skills	C4-2 Status Quo	C4-1 Move 8th grade into NE wing				Options: BC4-2, MC4-1, SC4-2, CC4-1	Options: BC4-1, MC4-1, SC4-1, CC4-1
	\$627,300	\$0			\$441,900		\$170,450	\$0	\$103,350				\$545,250	\$1,343,000